

Woodridge Elementary PTSA 2013-2014 Budget (with approval by the Board to reallocate). Approved June 12, 2013.						
Category	2013-14 Budget	Notes				
I-Donation Projects						
Amazon.com	\$ 450.00					
Boxtops	\$ 700.00					
Disaster Funds - collected	\$ 1,500.00					
eScripts	\$ 800.00					
Matching Funds	\$ 2,000.00					
Membership Dues	\$ 3,000.00					
Outside % fundraising (CPK,BAF)	\$ 500.00					
Disaster Funds Expense	\$ (1,500.00)					
Membership dues Expense	\$ (2,790.00)					
TOTAL I-Donation Projects	\$ 4,660.00					
I-Other Income						
Sponsorship Income	\$ -	community corner/directory				
Interest Earned	\$ 30.00					
Private Donation	\$ -					
TOTAL I-Other Income	\$ 30.00					
I-Spnsd Fndrsg Evnts						
Spring Fundraiser/Auction	\$ 53,000.00					
Carnival/Spring Fun Event Income	\$ 7,000.00					
Winter Fundraiser Income	\$ 5,000.00					
SpiritWear Sales Income	\$ 4,000.00	we get %20				
Square 1 Art	\$ 1,000.00					
Walkathon Income	\$ 19,000.00					
Spring Fundraiser/Auction Expense	\$ (20,000.00)					
Carnival/Spring Fun Event Expense	\$ (3,500.00)					
Winter Fundraiser Expense	\$ (2,500.00)					
SpiritWear Expense	\$ (3,200.00)					
Square 1 Art Expense	\$ (30.00)	online so only printing costs				
Walkathon Expense	\$ (2,500.00)					
TOTAL I-Spnsd Fndrsg Evnts	\$ 57,270.00					
N-Commissioned Actvy						
Bookfair Income	\$ 8,000.00					
Class Party Funds Collected	\$ 3,100.00					
Yearbook Income	\$ 2,000.00					
Bookfair Expense	\$ (8,000.00)					
Class Party Funds Expense	\$ (3,100.00)					
Yearbook expense	\$ (2,000.00)					
TOTAL N-Commissioned Actvy	\$ -					
N-Special Events						

Category	2013-14 Budget	Notes				
Back to School Event Income	\$ 1,000.00					
Bookfair Event	\$ 500.00					
Back to School Event Expense	\$ (1,000.00)					
Bookfair Event Expense	\$ (500.00)					
TOTAL N-Special Events	\$ -					
X-Administration						
Liability Ins	\$ (510.00)					
Licenses & Fees	\$ (250.00)					
Membership Directory	\$ (300.00)					
Newsletter	\$ (300.00)					
*PTSA Convention	\$ (300.00)	*NEW				
Printing	\$ (600.00)					
Safe Deposit Box	\$ (65.00)					
Supplies	\$ (300.00)					
*Website Maintenance	\$ -	paid until 9/14 (\$72 weebly/\$35 go daddy)				
Email/Eblasts	\$ (300.00)	*NEW- renew 12/13 - \$276 constant contact				
TOTAL X-Administration	\$ (2,925.00)					
X-After Schl Grants						
Chess Club	\$ (350.00)					
TOTAL X-After Schl Grants	\$ (350.00)					
X-Humanitarian Spprt						
Awards & Recognition	\$ (350.00)					
BSF Luncheon	\$ (1,000.00)					
Community Building(to include we	\$ (500.00)					
PTSA Parent Education	\$ (850.00)					
Sunshine fund	\$ (1,000.00)					
TOTAL X-Humanitarian Spprt	\$ (3,700.00)					
X-School Grnts/Spprt						
Assemblies	\$ (750.00)					
Assembly-Science	\$ (700.00)					
Book Club	\$ (500.00)					
Emergency Preparedness Fund	\$ (500.00)					
Enrichment Grants	\$ (14,000.00)					
Field Trips (Bus Transportation)	\$ (4,500.00)	divide by class/grade				
Fifth Grade Event (Field Trip)	\$ (2,000.00)					
Global Reading Challenge	\$ (200.00)					
Leadership Student group	\$ (50.00)					
Library Author Visits	\$ (2,000.00)					
Presidents Discretionary fund	\$ (500.00)					
Principals Discretionary fund	\$ (700.00)					
Recess Enhancement	\$ (250.00)					
Safety Patrols	\$ (500.00)					

Category	2013-14 Budget	Notes				
Specialists (Classified Staff)	\$ (16,500.00)					
Staff Retreat	\$ (500.00)					
Supply Grants	\$ (3,700.00)					
Teacher Wrkshps & Conv	\$ (3,800.00)					
TOTAL X-School Grnts/Spprt	\$ (51,650.00)					
X-Sponsored Program						
Book Exchange	\$ (50.00)					
Field Day	\$ (250.00)					
Fifth Grade Celebration	\$ (1,000.00)					
Popcorn Expense	\$ (150.00)					
Reflections	\$ (250.00)					
Science Fair	\$ (600.00)					
Staff Appreciation	\$ (800.00)					
Variety Show	\$ (150.00)					
TOTAL X-Sponsored Program	\$ (3,250.00)					
OVERALL TOTAL	\$ 85.00					